## DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022**

No 10

## (FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity S				Source	Estima	ated Budget (PhP)		Remarks
(UACS CODE)			Procurement Activity?		Advertisemen	Submission/O	Notice of	Contract	of	Total	MOOE	со	
			(Yes/No)		1	pening of Bids	Award	Signing	Funds				
					IB/REI								
CAPITAL OUTLAY													
5060602000	Database Firewall	Database Management Systems Division (DMSD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00		1 5.000.000.00	For database monitoring and protection.
5060602000	Database Rackmount Server	DMSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	950,000.00		950,000.00	
5060602000	Network Attached Storage (NAS)	DMSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/a	2nd Quarter	GoP	240,000.00		240,000.00	
5060602000	8TB NAS Hard Drives	DMSD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	160,000.00		160,000.00	
CO - TOTAL :										6,350,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

KAREN M. MAGSALIN BAC Secretary RASETES E BAZONABE / WILMA T. UNANA Accountant / Budget Officer

Prepared by:

MARGIERY D. DULIN/ELIEZER C. LEYCO Member, BAC Secretariat

TEODORO V. MENDOZA II Alternate Member HENRIETTA P. NARVAEZ Member Approved by:

TEOFILO S. PILANDO, JR.
Chairman

Provisional Member, IT Projects

Recommending Approval:

MARIA LIZA M HERNANDEZ
Vice Chairperson